

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-57 (FY 10/11) Villages Fire Impact Fee Fund (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-57

☐ Work Session (Report Only)    **DATE OF MEETING:** 5/10/2011  
☒ Regular Meeting                      ☐ Special Meeting

**CONTRACT:** ☐ N/A                                      Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_                      Termination Date: \_\_\_\_\_  
Managing Division / Dept: Financial Services

**BUDGET IMPACT:** \$34,000.00  
☒ Annual                      **FUNDING SOURCE:** Aid to Govt Agencies 156-183-522-8100  
☐ Capital                      **EXPENDITURE ACCOUNT:** Various Accounts  
☐ N/A

**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to cover additional fire impact administrative fees not originally allocated for.

BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-57  
AGENDA DATE 5/10/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
Villages Fire Impact Fee	Expenditure	Aid to Government Agencies	156-183-522-8100	\$ 2,612,466	\$ 1,936,806				34,000	\$ 1,902,806
Villages Fire Impact Fee	Expenditure	Transfer to General Fund	156-980-581-9101	\$ 3,515	\$ 3,515			17,000		\$ 20,515
Villages Fire Impact Fee	Expenditure	Transfer to Building Services Fund	156-980-581-9124	\$ 3,515	\$ 3,515			17,000		
General	Revenue	Transfer from Villages Fire Impact	001-381156	\$ 3,515	\$ 3,515	\$ 17,000				
General	Expenditure	Reserve for Contingencies	001-991-999-9300	\$ 3,598,244	\$ 3,598,244			17,000		
Building Services	Revenue	Transfer from Villages Fire Impact	124-381156	\$ 3,515	\$ 3,515	\$ 17,000				
Building Services	Expenditure	Reserve for Contingencies	124-991-999-9300	\$ 131,918	\$ 131,918			17,000		

Totals	Totals	\$ 34,000	\$ -	\$ 68,000	\$ 34,000
--------	--------	-----------	------	-----------	-----------

Total Budget Change \$ 34,000

EXPLANATION : This budget amendment is to cover additional fire impact administrative fees not originally allocated for.